

AGENDA FOR A JOINT MEETING

**for the Board of Trustees of the Town of Fairplay, Colorado
and the Fairplay Sanitation District Board of Directors**

**Monday, December 5, 2016 at 6:00 p.m. at the Fairplay Town Hall Meeting Room
901 Main Street, Fairplay, Colorado**

- I. CALL TO ORDER REGULAR MEETING @ 6:00 P.M.**
- II. PLEDGE OF ALLEGIANCE**
- III. ROLL CALL**
- IV. APPROVAL OF AGENDA**
- V. CONSENT AGENDA** *(The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. The public or the Board Members may ask that an item be removed from the Consent Agenda for individual consideration.)*
 - A. APPROVAL OF MINUTES** – November 21, 2016
 - B. APPROVAL OF EXPENDITURES** – Approval of bills of various Town Funds in the amount of \$238,156.59.
- VI. CITIZEN COMMENTS**
- VII. PUBLIC HEARINGS – FAIRPLAY SANITATION DISTRICT**
 - A.** Should the Fairplay Sanitation District Board of Directors Approve Adoption of Resolution No. 1, series of 2016, entitled, **"A RESOLUTION OF THE BOARD OF DIRECTORS FOR THE FAIRPLAY SANITATION DISTRICT, SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING AN AMENDED 2016 BUDGET FOR THE FAIRPLAY SANITATION DISTRICT."**?
 - B.** Should the Fairplay Sanitation District Board of Directors Approve Adoption of Resolution No. 2, series of 2016, entitled, **"A RESOLUTION OF THE BOARD OF DIRECTORS FOR THE FAIRPLAY SANITATION DISTRICT, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE FAIRPLAY SANITATION DISTRICT, FOR THE AMENDED 2016 BUDGET."**?
 - C.** Should the Fairplay Sanitation District Board of Directors Approve Adoption of Resolution No. 3, series of 2016, entitled, **"A RESOLUTION OF THE BOARD OF DIRECTORS FOR THE FAIRPLAY SANITATION DISTRICT, SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE FAIRPLAY SANITATION DISTRICT, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2017 AND ENDING ON THE LAST DAY OF DECEMBER 2017."**?
 - D.** Should the Fairplay Sanitation District Board of Directors Approve Adoption of Resolution No. 4, series of 2016, entitled, **"A RESOLUTION OF THE BOARD OF DIRECTORS FOR THE FAIRPLAY SANITATION DISTRICT, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2016 TO HELP DEFRAY THE COST OF GOVERNMENT FOR THE FAIRPLAY SANITATION DISTRICT, FOR THE 2017 BUDGET YEAR."**?
 - E.** Should the Fairplay Sanitation District Board of Directors Approve Adoption of Resolution No. 5, series of 2016, entitled, **"A RESOLUTION OF THE BOARD OF DIRECTORS FOR THE FAIRPLAY SANITATION DISTRICT, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE**

This Agenda May Be Amended.

Posted at Fairplay Town Hall, Fairplay Public Library, Fairplay Post Office, Park County Clerk & Recorder and Town of Fairplay Website on Thursday, December 1, 2016

PURPOSES AS SET FORTH BELOW, FOR THE FAIRPLAY SANITATION DISTRICT FOR THE 2017 BUDGET YEAR.”?

VIII. NEW BUSINESS – FAIRPLAY SANITATION DISTRICT

- A. Should the Fairplay Sanitation District Board of Directors Approve Adoption of Resolution No. 6, series of 2016, entitled, **“A RESOLUTION AUTHORIZING CERTIFICATION OF LIENS ON OUTSTANDING WASTEWATER BILLS.”?**
- B. Should the Fairplay Sanitation District Board of Directors Approve Adoption of Resolution No. 7, series of 2016, entitled, **“A RESOLUTION ESTABLISHING THE POSTING PLACE FOR MEETINGS OF THE FAIRPLAY SANITATION DISTRICT BOARD OF DIRECTORS.”?**

IX. PUBLIC HEARINGS – TOWN OF FAIRPLAY

- A. **Continued – Amended 2016 Budget and Proposed 2017 Budget**
 - 1. Should the Board Approve Adoption of Resolution No. 25, series of 2016, entitled, **“A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING AN AMENDED 2016 BUDGET FOR THE TOWN OF FAIRPLAY, COLORADO.”?**
 - 2. Should the Board Approve Adoption of Resolution No. 26, series of 2016, entitled, **“A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF FAIRPLAY, COLORADO, FOR THE AMENDED 2016 BUDGET.”?**
 - 3. Should the Board Approve Adoption of Resolution No. 27, series of 2016, entitled, **“A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF FAIRPLAY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2017 AND ENDING ON THE LAST DAY OF DECEMBER 2017.”?**
 - 4. Should the Board Approve Adoption of Resolution No. 28, series of 2016, entitled, **“A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2016 TO HELP DEFRAY THE COST OF GOVERNMENT FOR THE TOWN OF FAIRPLAY, COLORADO, FOR THE 2017 BUDGET YEAR.”?**
 - 5. Should the Board Approve Adoption of Resolution No. 29, series of 2016, entitled, **“A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF FAIRPLAY, COLORADO FOR THE 2017 BUDGET YEAR.”?**

X. NEW BUSINESS – TOWN OF FAIRPLAY

- A. Should the Board Approve Adoption of Resolution No. 30, series of 2016, entitled, **“A RESOLUTION AUTHORIZING CERTIFICATION OF LIENS ON OUTSTANDING WATER BILLS.”?**
- B. Other new business

XI. UNFINISHED BUSINESS

- A. Other Discussion Items

XII. MAYOR AND TRUSTEE REPORTS

This Agenda May Be Amended.

Posted at Fairplay Town Hall, Fairplay Public Library, Fairplay Post Office, Park County Clerk & Recorder and Town of Fairplay Website on Thursday, December 1, 2016

XIII. STAFF AND COMMITTEE REPORTS

IVX. ADJOURNMENT

Upcoming Meetings/Important Dates:

Victorian & Cowboy Ball (22nd Annual) Fairplay Valiton Hotel)
Town Lighting Contest – Board Judging
Town Hall Holiday Closure-Christmas
Town Hall Holiday Closure-New Years
Board of Trustees Meeting
Board of Trustees Meeting

December 10, 2016 @ 7:00 pm
December 14, 2016
December 23 and 26, 2016
January 2, 2017
January 9, 2017 @ 6:00 pm
January 23, 2017 @ 6:00 pm

This Agenda May Be Amended.

Posted at Fairplay Town Hall, Fairplay Public Library, Fairplay Post Office, Park County Clerk & Recorder and Town of Fairplay Website on Thursday, December 1, 2016

**MINUTES OF THE REGULAR MEETING OF THE
FAIRPLAY BOARD OF TRUSTEES
November 21, 2016**

CALL TO ORDER WORK SESSION OF THE BOARD OF TRUSTEES

A work session of the Board of Trustees for the Town of Fairplay was called to order at 5:00 p.m. in the Council Chambers located in the Fairplay Town Hall, 901 Main Street, by Mayor Gabby Lane. Trustees present were Scott Dodge, Eve Stapp, Ray Douglas and Frank Just. Also in attendance were Town Administrator Tina Darrah, Public Works Director Vaughn Mead, Police Chief Joel Vice, Town Treasurer Kim Wittbrodt, Public Works Assistant Ray Bramlett, Special Events Coordinator Julie Bullock and Charlie Schultz.

The Board of Trustees discussed the amended 2016 and proposed 2017 budget and spoke with Charlie Schultz regarding the conceptual drawings for a visitor center/public restroom structure proposed for construction in 2017 next to Town Hall.

CALL TO ORDER REGULAR MEETING OF THE BOARD OF TRUSTEES

The regular meeting of the Board of Trustees for the Town of Fairplay was called to order at 6:09 p.m. in the Council Chambers located in the Fairplay Town Hall, 901 Main Street, by Mayor Gabby Lane who proceeded with the pledge of allegiance, followed by the roll call which was answered by Trustees Scott Dodge, Eve Stapp, Ray Douglas and Frank Just. Also in attendance were Town Attorney Lee Phillips, Town Administrator/ Clerk Tina Darrah, Public Works Director Vaughn Mead, Police Chief Joel Vice, Town Treasurer Kim Wittbrodt, Deputy Town Clerk Claudia Werner, Special Event Coordinator Julie Bullock and Town Building Inspector Gerrits Kasper.

AGENDA ADOPTION

Motion #1 by Trustee Just, seconded by Trustee Douglas, that the agenda be adopted as presented. Motion carried unanimously.

CONSENT AGENDA *(The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. The public or the Board Members may ask that an item be removed from the Consent Agenda for individual consideration.)*

A. APPROVAL OF MINUTES – November 7, 2016

B. APPROVAL OF EXPENDITURES – Approval of bills of various Town Funds in the amount of \$53,970.98.

Motion #2 by Trustee Douglas, seconded by Trustee Just, that the consent agenda be adopted as presented. A roll call vote was taken: Dodge- yes, Stapp – yes, Lane – yes, Douglas – yes, Just - yes. Motion carried unanimously.

CITIZEN COMMENTS

No citizen comments offered.

PRESENTATION

A. South Park Chamber of Commerce Future Plans and Goals

Phil Brogan, Chamber President, and Becky Landwehr, Chamber Board Member, introduced themselves and spoke to the Board about the recent restructuring of the South Park Chamber of Commerce and their ongoing efforts with recruitment of new business members. They said that the entire Chamber Board was relatively new and they already have 80 businesses signed up as members. They are hosting a December Holiday Business After Hours mixer for all area businesses, members and non-members alike, on December 8th and invited the Board to attend.

PUBLIC HEARING

A. Continued - Amended 2016 and Proposed 2017 Budget

The public hearing was re-opened at 6:18 p.m. by Mayor Lane.

Mayor Lane asked if anyone in the audience had questions or concerns regarding the Amended 2016 and Proposed 2017 Budgets and there was no response from the public.

The Board and Staff discussed proposed allocations for street improvements in the 2017 Budget. Town Administrator/ Clerk Darrah stated that there is \$100,000 allocated for street pavement projects in 2017.

Motion #3 by Trustee Just, seconded by Trustee Douglas, that the Public Hearing for the 2016 Amended and 2017 Proposed Budget be continued to December 5, 2016 at 6:00 p.m. Motion carried unanimously.

UNFINISHED BUSINESS

A. Other discussion items

No other discussion items were offered.

NEW BUSINESS

A. Should the Board Approve Adoption of Resolution No. 24, 2016, entitled, "A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND SCOTT AND LAURENCE BURNETT FOR THE BURNETT GARAGE DOOR REPLACEMENT PROJECT."?

Town Administrator/ Clerk Darrah stated that this resolution approves an agreement with Scott and Laurence Burnett for the Burnett Garage Door Replacement Project and staff has reviewed the application and has found it in compliance with the PIIP rules and regulations. The applicant is requesting \$682 towards the replacement of two garage doors at the property located at 790 Bogue Street that have a projected materials and labor cost of approximately \$2,254. The Burnetts had applied for PIIP funds earlier this year for the replacement of their siding and exterior man doors but did not qualify for funds because the work had been completed prior to them making application. Staff suggested that the Board approve this application and amend the PIIP line item to \$12,210.

Motion #4 by Trustee Just, seconded by Trustee Dodge that the Board Approve Adoption of Resolution No. 24, 2016, entitled, "A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND SCOTT AND LAURENCE BURNETT FOR THE BURNETT GARAGE DOOR REPLACEMENT PROJECT" and the PIIP budget line item be amended to \$12,210. A roll call vote was taken: Dodge- yes, Stapp – yes, Lane – yes, Douglas – yes, Just - yes. Motion carried unanimously.

B. Discussion Regarding 2012 Building Code Adoption

Town Building Inspector Kasper recommended that the Town consider adopting the 2012 Building Codes, stating that Park County has already adopted the 2012 Building Codes. He was tested on the 2012 Building Codes prior to becoming the Building Inspector a few years ago and he feels that it is a good idea to have consistency throughout Park County. Gerrits answered Board questions regarding basic differences between the 2006 Code, currently in use by the Town, and the 2012 Code.

The Board agreed with Town Building Inspector Kasper's recommendation and instructed Staff to draft an Ordinance for their consideration and approval.

C. Approval of Agreement with Colorado Employees Benefit Trust

Town Treasurer Wittbrodt stated that approval of the agreement with CEBT for employee health coverage will increase benefits costs by less than 1%, while staying with the current plan with United Health Care will result in an 18% increase. Staff recommended approval of the agreement with CEBT.

Motion #5 by Trustee Just, seconded by Trustee Douglas, that the Board approve the Agreement with Colorado Employees Benefit Trust. A roll call vote was taken: Dodge- yes, Stapp – yes, Lane – yes, Douglas – yes, Just - yes. Motion carried unanimously.

D. Other new business

No other new business offered

STAFF AND COMMITTEE REPORTS

Public Works Director Mead provided a written staff report and offered to answer any questions the Board may have. He stated that the Public Works snow removal equipment is ready to go when the weather changes. Trustee Stapp asked him to pick up the Beary Beary Bakery sign in her yard as well as follow up on the removal of material left in the alley behind her home by CNG and Mead agreed to take care of these items. Trustee Just suggested that the reference made regarding the crew not being licensed for ADA concrete work be omitted from future reports as this type of licensing does not exist.

Police Chief Vice stated that he continues to work on downloading the data collected by the two new permanent speed signs. He is working with Public Works Director Mead to iron out the software and hardware issues.

ADJOURNMENT

Mayor Lane, noting that there being no further business before the Board, declared that the meeting be adjourned at 6:42 p.m.

Gabby Lane, Mayor

ATTEST:

Claudia Werner, Deputy Town Clerk



MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Kim Wittbrodt, Treasurer

RE: Current Bills

DATE: 12/01/2016

Agenda Item: Bills

Attached is the list of invoices paid through December 1, 2016.

Total Expenditures: \$238,156.59

Upon motion to approve the consent agenda, the expenditures will be approved.

Please contact me with any questions.

Report Criteria:

Detail report type printed

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
12/01/2016	12213	UMB Bank	sewer loan	1	11/01/2016	79,358.75	617502
12/01/2016	12213		sewer loan	2	11/01/2016	120,000.00	617504
Total 70:						199,358.75	
12/01/2016	12202	Caselle, Inc	Software Support	1	11/01/2016	439.50	105060
12/01/2016	12202		Software Support	2	11/01/2016	219.75	617360
12/01/2016	12202		Software Support	3	11/01/2016	219.75	507360
Total 334:						879.00	
12/01/2016	12203	Cash	coins for christmas	1	11/29/2016	100.00	105174
12/01/2016	12203		Petty Cash-vic tea	1	11/29/2016	200.00	101002
Total 340:						300.00	
12/01/2016	12207	Main Street Garage	chevy maintenance	1	11/14/2016	145.14	105615
Total 1336:						145.14	
12/01/2016	12208	Newman Traffic Signs	signs	1	11/15/2016	312.90	105670
Total 1492:						312.90	
11/22/2016	12192	Postal Pros, Inc.	water billing	1	10/07/2016	137.01	507310
11/22/2016	12192		water billing	2	10/07/2016	137.01	617310
11/22/2016	12192		water billing	1	11/10/2016	134.86	617310
11/22/2016	12192		water billing	2	11/10/2016	134.86	507310
11/22/2016	12192		insert	3	11/10/2016	85.13	105130
Total 1699:						628.87	
12/01/2016	12214	Verizon Wireless	Police Air Cards	1	12/01/2016	120.03	105455
Total 2212:						120.03	
11/22/2016	12196	Werner, Claudia	cell phone reimb	1	11/22/2016	50.00	105065
Total 2242:						50.00	
12/01/2016	12215	Xcel Energy	945 quarry road	1	11/10/2016	31.73	507185
12/01/2016	12215		901 main street	1	11/16/2016	161.29	105023
12/01/2016	12215		fairplay sign #1	1	11/16/2016	12.87	105640
12/01/2016	12215		117 silverheels road	1	11/16/2016	12.42	105841
12/01/2016	12215		747 bogue street	1	11/16/2016	12.42	105841
12/01/2016	12215		fairplay chlorinator	1	11/16/2016	18.84	507390
12/01/2016	12215		1800 city road 659	1	11/16/2016	549.25	507390
12/01/2016	12215		sanitation	1	11/22/2016	3,090.74	617104
12/01/2016	12215		1190 castello	1	11/22/2016	131.46	105650
12/01/2016	12215		1190 castello	2	11/22/2016	131.46	507390
12/01/2016	12215		200 2nd street	3	11/22/2016	27.03	507390
12/01/2016	12215		157 6th street	4	11/22/2016	12.42	105640
12/01/2016	12215		156 5th street	5	11/22/2016	12.51	105640
12/01/2016	12215		589 platte	6	11/22/2016	20.81	105841

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 2296:						4,225.05	
12/01/2016	12206	KONICA MINOLTA BUSIN	C364E Copier	1	11/17/2016	328.62	105032
12/01/2016	12206		newsletter/events	2	11/17/2016	263.39	105130
Total 2448:						590.01	
11/22/2016	12188	Darrah, Tina	Cell Phone	1	11/22/2016	50.00	105065
Total 2462:						50.00	
11/22/2016	12189	Java Moose	Food for Meeting	1	11/09/2016	100.00	105070
Total 2477:						100.00	
12/01/2016	12211	Susan Dunn	posters & ad design	1	11/30/2016	190.00	105174
Total 2605:						190.00	
11/22/2016	12198	Wittbrodt, Kim	cell phone reimb	1	11/22/2016	50.00	105065
Total 2655:						50.00	
11/22/2016	12195	Vice, Joel	Cell phone reimburse	1	11/22/2016	50.00	105455
11/22/2016	12195		reimburse for deductible	1	11/22/2016	500.00	105413
Total 2713:						550.00	
11/22/2016	12191	Mead, Vaughn	cell phone reimb	1	11/22/2016	25.00	105645
11/22/2016	12191		cell phone reimb	2	11/22/2016	12.50	507320
11/22/2016	12191		cell phone reimb	3	11/22/2016	12.50	617320
Total 2739:						50.00	
11/22/2016	12190	Kasper, Gerrits	cell phone reimb	1	11/22/2016	50.00	105645
Total 2747:						50.00	
12/01/2016	12199	Collegiate Peaks Bank	loan number 170047001	1	11/21/2016	15,496.78	105020
Total 2748:						15,496.78	
12/01/2016	12210	Shamrock Security Service	security system 901 main	1	11/18/2016	100.00	105023
Total 2752:						100.00	
12/01/2016	12200	Breckenridge Crane	crane to set aerators	1	11/23/2016	220.00	617155
Total 2767:						220.00	
12/01/2016	12204	Chaffee County Waste	6 yd weekly	1	12/01/2016	100.00	105023
12/01/2016	12204		6 yd weekly	2	12/01/2016	100.00	105650
Total 2801:						200.00	
11/22/2016	12187	Bullock, Julie	cell phone reimburse	1	11/22/2016	50.00	105065

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 2812:						50.00	
12/01/2016	12201	Brown's Canyon Horse Lea	horse carriage	1	11/30/2016	850.00	105174
Total 2852:						850.00	
12/01/2016	12205	Clearwater Cleanup Comp	jet and camera sewer lines	1	10/14/2016	12,289.20	617103
12/01/2016	12205		clean manhole	1	11/23/2016	850.00	617155
Total 2859:						13,119.20	
11/22/2016	12186	Bramlett, Rebecca	cell phone reimburse	1	11/22/2016	50.00	105455
Total 2896:						50.00	
12/01/2016	12209	Rise Broadband	internet	1	11/30/2016	93.88	617320
Total 2900:						93.88	
11/22/2016	12183	Schlunsen, Arthur	cell phone reimburse	1	11/22/2016	50.00	105455
Total 2988:						50.00	
11/22/2016	12187	White, Kathleen	cell phone reimb	1	11/22/2016	25.00	105645
11/22/2016	12187		cell phone reimb	2	11/22/2016	12.50	507320
11/22/2016	12187		cell phone reimb	3	11/22/2016	12.50	617320
Total 3004:						50.00	
11/22/2016	12185	Bramlett, Raymond	cell phone reimb	1	11/22/2016	25.00	105645
11/22/2016	12185		cell phone reimburse	2	11/22/2016	12.50	507320
11/22/2016	12185		cell phone reimburse	3	11/22/2016	12.50	617320
Total 3005:						50.00	
11/22/2016	12184	Trails End Saloon	estip payment	1	11/22/2016	102.00	105076
Total 3045:						102.00	
12/01/2016	12212	Twyla Rusan	piano at tea	1	11/30/2016	75.00	105174
Total 3076:						75.00	
Grand Totals:						238,156.59	

Report Criteria:

Detail report type printed

**FAIRPLAY SANITATION DISTRICT
RESOLUTION NO. 1
Series 2016**

A RESOLUTION OF THE BOARD OF DIRECTORS FOR THE FAIRPLAY SANITATION DISTRICT, SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING AN AMENDED 2015 BUDGET FOR THE FAIRPLAY SANITATION DISTRICT.

WHEREAS, the Board of Directors of the Fairplay Sanitation District has requested the Town Treasurer to prepare and submit an amended 2016 budget to said governing body showing changes from the previously adopted 2016 budget; and,

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed amended budget was delivered to the Board of Directors of the Fairplay Sanitation District on October 17, 2016, open for inspection by the public at the Fairplay Town Hall located at 901 Main Street Fairplay, Colorado, public hearings were started on November 7, 2016 and continued through December 5, 2016, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, C.R.S. § 29 – 1 – 109 provides that following adoption of an annual budget a local government may amend said budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE FAIRPLAY SANITATION DISTRICT:

Section 1. That Estimated expenditures for each fund are as follows:

Debt Service Fund Expenditures	\$140,717	
Total Debt Service Fund Expenditures		\$140,717
Wastewater Fund Operating Expenditures	\$664,805	
Total Wasterwater Fund Expenditures		\$664,805
		<hr/>
Total Expenditures - all funds		\$805,522

Section 2. That estimated revenues for each fund are as follows:

Debt Service Fund

Sources other than general property tax	\$14,658
General Property Tax	\$124,500
Total Debt Service Fund Revenue	<u>\$139,518</u>

Wastewater Fund

Operating sources	\$710,849
Total Wastewater Fund Revenues	<u>\$710,849</u>

Total Operating Revenues Other than Property Tax- All Funds	\$725,507
Total General Property Tax Levy - All Funds	\$124,500
Total Uses of Fund Balances - All Funds	
Total Sources all Funds	\$850,007

RESOLVED, APPROVED AND ADOPTED this 5th day of December, A.D., 2016.

Fairplay Sanitation District:

BY: _____
Sage Greising, President

ATTEST:

Dale Fitting, Secretary

**FAIRPLAY SANITATION DISTRICT
RESOLUTION NO. 2
Series 2016**

A RESOLUTION OF THE BOARD OF DIRECTORS FOR THE FAIRPLAY SANITATION DISTRICT, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF FAIRPLAY, COLORADO, FOR THE AMENDED 2016 BUDGET.

WHEREAS, the Board of Directors of the Fairplay Sanitation District has adopted the 2016 Amended annual budget in accordance with Local Government Budget Law, on December 5, 2016; and,

WHEREAS, C.R.S. § 29-1-109 provides that, after adoption of the annual budget, local governments may transfer appropriated monies between funds, and authorize the expenditure of unanticipated funds, and revise appropriations by enacting amended or supplemental appropriations resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE FAIRPLAY SANITATION DISTRICT:

Section 1. That the following sums are hereby appropriated from the revenues, reserves and fund balances of each fund, to each fund, for the purpose stated:

Debt Service Fund			
	Current Operating Expenses	\$140,717	
	Total Debt Service Fund		\$140,717
Wastewater Enterprise Fund			
	Current Operating Expenses	\$664,805	
	Total Wastewater Enterprise Fund		\$664,805
Total All Funds			
	Current Operating Expenses	\$805,522	
	Total All Funds		\$805,522

RESOLVED, APPROVED AND ADOPTED this 5th day of December, A.D., 2016.

Fairplay Sanitation District:

BY: _____
President, Sage Greising

ATTEST:

Secretary, Dale Fitting

**FAIRPLAY SANITATION DISTRICT
RESOLUTION NO. 3
SERIES 2016**

A RESOLUTION OF THE BOARD OF DIRECTORS FOR THE FAIRPLAY SANITATION DISTRICT SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE FAIRPLAY SANITATION DISTRICT, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2017 AND ENDING ON THE LAST DAY OF DECEMBER 2017.

WHEREAS, The Board of Directors for the Fairplay Sanitation has requested the District Treasurer to prepare and submit a proposed budget to said governing body at the proper time; and,

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was delivered to the Board of Directors of the Fairplay Sanitation District on October 17, 2016, open for inspection by the public at the Fairplay Town Hall located at 901 Main Street, Fairplay, Colorado. A public hearing was held on December 5, 2016.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE FAIRPLAY SANITATION DISTRICT:

Section 1. That estimated expenditures for each fund are as follows:

Debt Service Fund Expenditures	\$140,716
Wastewater Fund Operating Expenditures	\$658,600
Total Expenditures - all funds	<u>\$799,316</u>

Section 2. That estimated revenues for each fund are as follows:

Debt Service Fund

Sources other than general property tax	\$15,000
General Property Tax	\$125,716
Total Debt Service Fund Revenue	<u>\$140,716</u>

Wastewater Fund

Operating Sources	\$703,400
Total Water Fund Revenues	<u>\$703,400</u>

Total Operating Revenues Other than Property Tax- All Funds	\$718,400
Total General Property Tax Levy - All Funds	\$125,716
Total Uses of Fund Balances - All Funds	
Total Sources all Funds	\$844,116

Section 3. That the Budget as submitted and herein above summarized by fund, hereby is approved and adopted by the Fairplay Sanitation District for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by the President and Secretary and made a part of the public records of the Fairplay Sanitation District.

RESOLVED, APPROVED AND ADOPTED this 5th of December, A.D., 2016.

Fairplay Sanitation District:

ATTEST

President, Sage Greising

Secretary, Dale Fitting

**FAIRPLAY SANITATION DISTRICT
RESOLUTION NO. 4
SERIES 2016**

A RESOLUTION OF THE BOARD OF DIRECTORS FOR THE FAIRPLAY SANITATION DISTRICT, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2016 TO HELP DEFRAY THE COST OF GOVERNMENT FOR THE FAIRPLAY SANITATION DISTRICT, FOR THE 2017 BUDGET YEAR.

WHEREAS, the Board of Directors of the Fairplay Sanitation District has adopted the 2017 annual budget in accordance with the Local Government Budget Law, on December 5, 2016; and,

WHEREAS, the amount of money necessary to balance the budget for general operating purposes is \$125,716; and,

WHEREAS, the total taxable valuation for assessment for the Fairplay Sanitation District as certified by the County Assessor is \$17,256,155.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE FAIRPLAY SANITATION DISTRICT:

Section 1: That for the purpose of meeting all general operating expenses of the Fairplay Sanitation District during the 2016 budget year, there is hereby levied a tax of 7.2853 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2016.

General Fund	7.800 mills
Temporary Tax Credit	(7.800 mills)
Debt Service	7.2853 mills

Section 2: That the District Treasurer is hereby authorized and directed to immediately certify to the County Commissioners of Park County, Colorado, the mill levies for the Fairplay Sanitation District as herein above determined and set, but as recalculated as needed upon receipt of the final certification of valuation from the county assessor in order to comply with any applicable revenue and other budgetary limits.

RESOLVED, APPROVED AND ADOPTED this 5th of December, A.D., 2016.

Fairplay Sanitation District:

BY: _____
President, Sage Greising

ATTEST:

Secretary, Dale Fitting

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners¹ of Park, Colorado.

On behalf of the Fairplay Sanitation District (taxing entity)^A

the Board of Directors (governing body)^B

of the Fairplay Sanitation District (local government)^C

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 17,256,155 assessed valuation of: (GROSS^D assessed valuation, Line 2 of the Certification of Valuation Form DLG 57^E)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area^F the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 17,256,155 (NET^G assessed valuation, Line 4 of the Certification of Valuation Form DLG 57) USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10

Submitted: 12/6/2016 for budget/fiscal year 2017 (no later than Dec. 15) (mm/dd/yyyy) (yyyy)

Table with 3 columns: PURPOSE (see end notes for definitions and examples), LEVY², and REVENUE². Rows include General Operating Expenses, Temporary General Property Tax Credit/Temporary Mill Levy Rate Reduction, General Obligation Bonds and Interest, Contractual Obligations, Capital Expenditures, Refunds/Abatements, and Other. Total: 7.2853 mills, \$ 125,716.

Contact person: (print) Dale Fitting Daytime phone: 303-246-3581 Signed: Title: Sec/Treas

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

¹ If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution. ² Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's FINAL certification of valuation).

CERTIFICATION OF TAX LEVIES, continued

THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.). Taxing entities that are Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:

BONDS^J:

1. Purpose of Issue: Financing Costs of construction and
Series: equipping a new wastewater treatment plant
Date of Issue: Fiscal year 2008
Coupon Rate: _____
Maturity Date: Fiscal year 2008
Levy: 7.2853
Revenue: 125,716

2. Purpose of Issue: _____
Series: _____
Date of Issue: _____
Coupon Rate: _____
Maturity Date: _____
Levy: _____
Revenue: _____

CONTRACTS^K:

3. Purpose of Contract: _____
Title: _____
Date: _____
Principal Amount: _____
Maturity Date: _____
Levy: _____
Revenue: _____

4. Purpose of Contract: _____
Title: _____
Date: _____
Principal Amount: _____
Maturity Date: _____
Levy: _____
Revenue: _____

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.

**FAIRPLAY SANITATION DISTRICT
RESOLUTION NO. 5
Series 2016**

A RESOLUTION OF THE BOARD OF DIRECTORS FOR THE FAIRPLAY SANITATION DISTRICT, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE FAIRPLAY SANITATION DISTRICT FOR THE 2017 BUDGET YEAR.

WHEREAS, the Board of Directors of the Fairplay Sanitation District have adopted the annual budget in accordance with the Local Government Budget Law, on December 5, 2016; and,

WHEREAS, the Board of Directors has made provision therein for revenues, reserves and fund balances in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and,

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues, reserves, and fund balances provided in the budget to and for the purposes described below, so as not to impair the operation of the Fairplay Sanitation District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE FAIRPLAY SANITATION DISTRICT:

Section 1. That the following sums are hereby appropriated from the revenues, reserves and fund balances of each fund, to each fund, for the purpose stated:

Debt Service Fund			
	Current Operating Expenses	\$140,716	
	Total Debt Service Fund		\$140,716
Wastewater Fund			
	Current Operating Expenses	\$658,600	
	Total Wastewater Fund		\$658,600
Total - All Funds			
	Current Operating Expenses	\$799,316	
	Total - All Funds		<u>\$799,316</u>

RESOLVED, APPROVED AND ADOPTED this 5th day of December, A.D., 2016.

Fairplay Sanitation District:

BY: _____
Sage Greising, President

ATTEST:

Dale Fitting/Secretary

FAIRPLAY SANITATION DISTRICT
 FISCAL YEAR 2017
 BUDGET

Account #	Account Description	2015 Audited Final	2016 Budgeted	2016 Amended Budget	2017 Budget	Comments
	DEBT SERVICE FUND - REVENUE					
	BEGINNING NET POSITION					
	TAXES					
60-48-05	Ad Valorem Tax (Current Taxes)	124,137	126,217	124,500	125,716	7.2853 mills
60-48-10	Spec. Ownership Tax (SO Taxes)	14,941	14,500	13,500	15,000	
60-48-15	Delinquent Tax	1,211	-	751	-	
60-48-20	Interest	716	-	406	-	
	TOTAL	\$ 141,005	\$ 140,717	\$ 139,158	\$ 140,716	
	TOTAL DEBT SERVICE REVENUE	\$ 141,005	\$ 140,717	\$ 139,158	\$ 140,716	
	TOTAL AVAILABLE RESOURCES	\$ 141,005	\$ 140,717	\$ 139,158	\$ 140,716	
	DEBT SERVICE FUND - EXPENSES					
60-75-02	GO Bond Payment	140,718	140,717	140,717	140,716	
	TOTAL	\$ 140,718	\$ 140,717	\$ 140,717	\$ 140,716	
	TOTAL DEBT SERVICE EXPENDITURES	\$ 140,718	\$ 140,717	\$ 140,717	\$ 140,716	
	TOTAL DEBT SERVICE REVENUES	\$ 141,005	\$ 140,717	\$ 139,158	\$ 140,716	
	TOTAL DEBT SERVICE EXPENDITURES	\$ 140,718	\$ 140,717	\$ 140,717	\$ 140,716	
	REVENUES OVER EXPENDITURES	\$ 287	\$ -	\$ (1,559)	\$ -	

FAIRPLAY SANITATION DISTRICT
FISCAL YEAR 2017
BUDGET

Account #	Account Description	2015 Audited Final	2016 Budgeted	2016 Amended Budget	2017 Budget	Comments
	WASTEWATER - REVENUE					
	Rate Per EQR	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	
	UTILITY REVENUE					
61-43-05	User Fees	653,476	680,443	682,436	684,076	877.02 eqf's
61-43-10	User Fees - Lien Collections	10,454	-	7,445	3,274	
61-43-20	Lien Collection Interest	377	-	930	50	
61-43-50	Penalties	3,954	5,100	9,160	6,500	
61-43-60	Plant Investment Fee	59,042	17,062	-	-	
	TOTAL UTILITY REVENUE	\$ 727,302	\$ 702,605	\$ 703,246	\$ 693,900	
	MISCELLANEOUS					
61-46-10	Interest	2542	2,500	7,563	7,500	
61-46-20	Other Misc Revenue	1,879	2,000	40	2,000	
	TOTAL MISCELLANEOUS REVENUE	\$ 4,421	\$ 4,500	\$ 7,603	\$ 9,500	
	TOTAL WW ENTERPRISE REVENUE	\$ 731,723	\$ 707,105	\$ 710,849	\$ 703,400	
26/						
	WASTEWATER - EXPENSES					
	EMPLOYEE EXPENSES					
61-70-01	Operations Salaries	99,236	91,353	100,562	103,977	Includes part time
61-70-02	ICMA Retirement	2,410	2,206	2,460	3,119	3% FT Salaries + admin Fee
61-70-11	SS/Medicare Expense	7,673	6,988	7,692	7,924	7.65% Salaries
61-70-12	Unemployment Expenses	307	274	302	312	.003 Salaries
61-70-13	Health Insurance	27,625	28,299	21,552	22,809	
61-70-14	Workers Comp Insurance	1,118	641	2,901	3,038	
61-70-50	Education	494	1,000	350	1,150	
	TOTAL	138,862	130,761	135,809	142,329	
	PLANT & EQUIPMENT					
61-71-03	Collection System Maintenance	7,574	25,000	16,000	30,000	1/3 Town line cleaning
61-71-04	Utilities	48,305	50,000	54,000	50,000	
61-71-10	Discharge/Permits	5,005	3,000	2,405	3,000	
61-71-30	Chemicals and Supplies	1,043	2,000	2,000	2,000	
61-71-40	Laboratory Testing/Supplies	12,420	4,500	4,500	5,000	
61-71-50	Sludge Disposal	155,148	60,000	16,386	60,000	
61-71-55	Repairs and Maintenance	22,653	15,000	41,000	25,000	

FAIRPLAY SANITATION DISTRICT
FISCAL YEAR 2017
BUDGET

Account #	Account Description	2015 Audited Final	2016 Budgeted	2016 Amended Budget	2017 Budget	Comments
61-71-67	Trash	900	900	900	900	
61-71-80	Gasoline 1/4 Share	3,065	2,500	1,600	1,500	
61-71-85	Vehicle Expense	2,784	2,784	2,784	2,784	
	TOTAL	258,896	165,684	141,575	180,184	
	CONTRACTUAL FEES					
61-72-03	Engineering Review Fees	43,761	10,000	600	5,000	
61-72-10	Legal	2,083	5,000		5,000	
61-72-20	Insurance	6,867	7,100	7,078	7,100	property, liability, directors & officers
61-72-30	Membership Dues	613	700	225	700	
61-72-40	Audit	3,600	4,100	4,100	4,250	
	TOTAL	56,924	26,900	12,003	22,050	
	OPERATIONS					
61-73-01	Election Expense	-	1,500			
61-73-03	Office Supplies	2,655	500	1,100	1,000	
61-73-05	Miscellaneous	321	500	600	500	
61-73-10	Postage	2,300	2,400	2,200	2,400	
61-73-20	Telephone/Alarm	2,259	2,300	2,100	2,100	
61-73-30	Advertising/Publications	53	500	150	500	
61-73-40	Other Expenses/UNCC Locates	179	1,500	350	500	
61-73-50	Bank/Credit Card Fees	-	-	1,200	1,200	
61-73-60	Computer Expense	2,759	2,600	5,000	4,000	
61-73-70	County Treasurer Fees/Lien Collection	7,031	5,000	8,000	5,000	
61-73-90	Contingency 10% of operations budget	-	25,000	-	24,000	
61-73-95	Capital Improvement	18,511	59,000	76,000	-	
	TOTAL	\$ 36,067	\$ 100,800	\$ 96,700	\$ 41,200	
	DEBT SERVICE					
61-75-02	Revenue Bond Interest	163,863	158,718	158,718	152,838	
61-75-04	Revenue Bond Principal	-	120,000	120,000	120,000	
	TOTAL	\$ 163,863	\$ 278,718	\$ 278,718	\$ 272,838	
	TOTAL WW ENTERPRISE EXPS	\$ 654,631	\$ 702,863	\$ 664,805	\$ 658,600	
	TOTAL WW FUND REVENUES	\$ 731,723	\$ 707,105	\$ 710,849	\$ 703,400	
	TOTAL WW FUND EXPENDITURES	\$ 654,631	\$ 702,863	\$ 664,805	\$ 658,600	
	REVENUES OVER EXPENDITURES	\$ 77,092	\$ 4,242	\$ 46,044	\$ 44,800	
	TABOR RESTRICTED FUNDS-CASH	\$ 26,000	\$ 21,213	\$ 21,325	\$ 21,102	

FAIRPLAY SANITATION DISTRICT
 FISCAL YEAR 2017
 BUDGET

Account #	Account Description	2015 Audited Final	2016 Budgeted	2016 Amended Budget	2017 Budget	Comments
	REVENUE BOND/LOAN RESTRICTED-CASH	\$ 305,500	\$ 305,000	\$ 316,500	\$ 316,500	
	GO BOND O & M RESTRICTED FUNDS-CASH	\$ 106,036	\$ 175,716	\$ 166,201	\$ 164,650	1/4 operating expenditures
	CAP IMPRVT FUND-RESTRICTED CASH			\$ -	\$ -	
	TOTAL RESTRICTED CASH	\$ 437,536	\$ 501,929	\$ 501,150	\$ 502,252	
	ESTIMATED UNRESTRICTED CASH BALANCE	\$ 1,058,870	\$ 1,035,633	\$ 1,104,914	\$ 1,149,714	

FAIRPLAY SANITATION DISTRICT

RESOLUTION NO.6

Series of 2016

**A RESOLUTION AUTHORIZING CERTIFICATION OF LIENS ON OUTSTANDING
WASTEWATER BILLS**

WHEREAS, the Fairplay Sanitation District has authority to certify past due accounts to the Park County Treasurer for collection with property taxes imposed upon the property served, pursuant to CRS 32-1-1101 *et seq*;

WHEREAS, the District has caused notice to be provided by mail to all affected property owners that such certification will occur;

WHEREAS, the accounts for certification meet the statutory standards of being past due for at least 180 days and being more than \$150.00;

NOW AND THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE FAIRPLAY SANITATION DISTRICT;

That the list of delinquent accounts as set forth in the exhibit attached hereto, is hereby certified to the Treasurer of Park County Colorado, for collection with the 2016 property taxes payable in 2017, for each property served.

Adopted this 5th day of December, 2016.

FAIRPLAY SANITATION DISTRICT

By: _____
President, Sage Greising

ATTEST:

Secretary/Treasurer, Dale Fitting

**FAIRPLAY SANITATION DISTRICT
LIEN LIST 2016**

**Jason Bressete
824 Trout Creek Drive
\$375.00**

**Schedule #44505
T09 R77 S33 SE4
Fairplay Stone Creek
Filing 1 Block 1 Lot 09**

**Julie Burruss
691 Clark Street
\$450.00**

**Schedule #44164
T09 R77 S33 NE4
Fairplay Clark & Bogues
Block 08 Lot 17 and 18**

**Glenn Sorenson, Jr.
680 Front Street
\$335.10**

**Schedule #369
T09 R77 S33 SE4
Fairplay
Block 07 Lot 07 and 08**

**Shady Curry Holdings LLC
21950 HWY 285
\$489.15**

**Schedule #5192
T10 R77 S03 NW4
A Tract in NW4NW4 AKA Tracts
C and D Desc 286/863 and A
60 Ft x 332 Ft Strip of Vacated Road
Per Resolution 95-53 Desc 558/149 3-10-77**

**Julie Taylor
74 Sunshine Loop
\$780.00**

**Schedule #44754
T10 R77 S04 NE4
Spruce Hill
Filing 2 Lot 24**

**Julie Taylor
80 Sunshine Loop
\$845.00**

**Schedule #44755
T10 R77 S04 NE4
Spruce Hill
Filing 2 Lot 25**

RESOLUTION NO. 7
(Series of 2016)

**A RESOLUTION ESTABLISHING THE POSTING PLACE
FOR MEETINGS OF THE FAIRPLAY SANITATION
DISTRICT BOARD OF DIRECTORS**

WHEREAS, the Fairplay Sanitation District is required to post public notice of its meetings pursuant to C.R.S. 32-1-901 and 24-6-402; and

WHEREAS, the Board of Directors wishes to establish such posting places for the convenience of the public and meeting attendees.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE FAIRPLAY SANITATION DISTRICT, THAT:

The designated posting place for all meeting notices of the Board of Directors of the Fairplay Sanitation District are: Park County Clerk and Recorder's Office at 501 Main Street, Fairplay, Colorado 80440; Fairplay Office of the United States Postal Service located at 517 Hathaway Street, Fairplay, Colorado 80440; Town Hall located at 901 Main Street, Fairplay, Colorado 80440; Park County Library located at 400 Front Street, Fairplay, Colorado 80440 and on the Town of Fairplay's web site located at www.fairplayco.us All meeting notices shall include specific agenda information, where possible.

RESOLVED, APPROVED AND ADOPTED on the 5th day of December, 2016.

Sage Greising, President

ATTEST:

Dale Fitting, Secretary

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TOWN OF FAIRPLAY, COLORADO
RESOLUTION NO. 25
Series 2016

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING AN AMENDED 2016 BUDGET FOR THE TOWN OF FAIRPLAY, COLORADO.

WHEREAS, the Board of Trustees of the Town of Fairplay has requested the Town Treasurer to prepare and submit an amended 2016 budget to said governing body showing changes from the previously adopted 2016 budget; and,

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed amended budget was delivered to the Board of Trustees of the Town of Fairplay on October 17, 2016, open for inspection by the public at the Fairplay Town Hall located at 901 Main Street Fairplay, Colorado, public hearings were started on November 7, 2016 and continued through December 5, 2016, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, C.R.S. § 29 – 1 – 109 provides that following adoption of an annual budget a local government may amend said budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO:

Section 1. That Estimated expenditures for each fund are as follows:

General Fund Expenditures	\$1,400,781
Water Fund Expenditures	\$544,049
Conservation Trust Fund Expenditures	\$0.00
Internal Service Fund Fleet Expenditures	<u>\$13,500</u>
Total Expenditures - all funds	\$1,958,330

Section 2. That estimated revenues for each fund are as follows:

General Fund

Sources other than general property tax	\$1,311,569	
General Property Tax	\$177,000	
Total General Fund Revenue		<u>\$1,488,569</u>

Water Fund

Operating sources	\$549,275	
Total Water Fund Revenues		<u>\$549,275</u>

Conservation Trust Fund

Sources other than general property tax	\$3,709	
Total Conservation Trust Fund Revenues		<u>\$3,709</u>

Internal Service

Fund

Sources other than general property tax	\$44,250	
Total Internal Service Fund Revenues		<u>\$44,250</u>

Total Operating Revenues Other than Property Tax- All Funds	\$1,908,803
Total General Property Tax Levy - All Funds	\$177,000
Total Uses of Fund Balances - All Funds	\$ 0.00
Total Sources all Funds	\$2,085,803

RESOLVED, APPROVED AND ADOPTED this 5th day of December, A.D., 2016.

Town of Fairplay:

BY: _____
Mayor, Gabby Lane

ATTEST:

(Seal)

Town Clerk, Tina Darrah

**TOWN OF FAIRPLAY, COLORADO
RESOLUTION NO. 26
Series 2016**

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF FAIRPLAY, COLORADO, FOR THE AMENDED 2016 BUDGET.

WHEREAS, the Board of Trustees of the Town of Fairplay has adopted the 2016 amended annual budget in accordance with Local Government Budget Law, on December 5, 2016; and,

WHEREAS, C.R.S.§ 29-1-109 provides that, after adoption of the annual budget, local governments may transfer appropriated monies between funds, and authorize the expenditure of unanticipated funds, and revise appropriations by enacting amended or supplemental appropriations resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenues, reserves and fund balances of each fund, to each fund, for the purpose stated:

General Fund		
Current Operating Expenses	\$1,400,781	
Total General Fund		\$1,400,781
Water Enterprise Fund		
Current Operating Expenses	\$544,049	
Total Water Enterprise Fund		\$544,049
Conservation Trust Fund		
Current Operating Expenses	\$0.00	
Total Conservation Trust Fund		\$0.00
Internal Service Fund		
Current Operating Expenses	\$13,500	
Total Capital Leasing Fund		\$13,500
Total All Funds		
Current Operating Expenses	\$1,958,330	
Total All Funds		<u>\$1,958,330</u>

RESOLVED, APPROVED AND ADOPTED this 5th day of December, A.D., 2016.

Town of Fairplay:

BY: _____
Mayor, Gabby Lane

ATTEST:

(Seal)

Town Clerk, Tina Darrah

TOWN OF FAIRPLAY, COLORADO
RESOLUTION NO. 27
Series 2016

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF FAIRPLAY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2017 AND ENDING ON THE LAST DAY OF DECEMBER 2017

WHEREAS, The Board of Trustees of the Town of Fairplay has requested the Town Treasurer to prepare and submit a proposed budget to said governing body at the proper time; and,

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was delivered to the Board of Trustees of the Town of Fairplay on October 17, 2016, open for inspection by the public at the Fairplay Town Hall located at 901 Main Street Fairplay, Colorado, public hearings were started on November 7, 2016 and continued through December 5, 2016, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO:

Section 1. That estimated expenditures for each fund are as follows:

General Fund Expenditures	\$1,335,751
Water Fund Operating Expenditures	\$946,661
Conservation Trust Fund Expenditures	\$6,000
Internal Service Fund	\$3,000
Total Expenditures - all funds	<u>\$2,291,412</u>

Section 2. That estimated revenues for each fund are as follows:

<u>General Fund</u>		
Sources other than general property tax	\$1,167,695	
General Property Tax	\$180,708	
Total General Fund Revenue		<u>\$1,348,403</u>
<u>Water Fund</u>		
Operating Sources	\$924,065	
Total Water Fund Revenues		<u>\$924,065</u>
<u>Conservation Trust Fund</u>		
Sources other than general property tax	\$3,309	
Total Conservation Trust Fund Revenues		<u>\$3,309</u>
<u>Internal Service Fund</u>		
Lease Revenues	\$42,700	
Total Internal Service Fund Revenues		<u>\$42,700</u>
Total Operating Revenues Other than Property Tax- All Funds		\$2,137,769
Total General Property Tax Levy - All Funds		\$180,708
Total Uses of Fund Balances - All Funds		
Total Sources all Funds		\$2,318,477

Section 3. That the Budget as submitted, amended and hereinabove summarized by fund, hereby is approved and adopted by the Town of Fairplay for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the public records of the Town of Fairplay, Colorado.

RESOLVED, APPROVED AND ADOPTED this 5th of December, A.D., 2016.

Town of Fairplay:

ATTEST

Mayor, Gabby Lane
(SEAL)

Town Clerk, Tina Darrah

**TOWN OF FAIRPLAY
RESOLUTION NO. 28
SERIES 2016**

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2016 TO HELP DEFRAY THE COST OF GOVERNMENT FOR THE TOWN OF FAIRPLAY, FOR THE 2017 BUDGET YEAR.

WHEREAS, the Board of Trustees of the Town of Fairplay has adopted the 2017 annual budget in accordance with the Local Government Budget Law, on December 5, 2016; and,

WHEREAS, the amount of money necessary to balance the budget for general operating purposes is \$180,708; and,

WHEREAS, the total taxable valuation for assessment for the Town of Fairplay as certified by the County Assessor is \$15,315,525.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY:

Section 1: That for the purpose of meeting all general operating expenses of the Town of Fairplay during the 2017 budget year, there is hereby levied a tax of 11.799 mills upon each dollar of the total valuation for assessment of all taxable property within the Town for the year 2016.

Section 2: That the Town Treasurer is hereby authorized and directed to immediately certify to the County Commissioners of Park County, Colorado, the mill levies for the Town of Fairplay as herein above determined and set, but as recalculated as needed upon receipt of the final certification of valuation from the county assessor in order to comply with any applicable revenue and other budgetary limits.

RESOLVED, APPROVED AND ADOPTED this 5th of December, A.D., 2016.

Town of Fairplay:

BY: _____
Mayor, Gabby Lane

ATTEST:

Clerk, Tina Darrah

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners¹ of Park, Colorado.

On behalf of the Town of Fairplay (taxing entity)^A

the Board of Trustees (governing body)^B

of the Town of Fairplay (local government)^C

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 15,315,525 assessed valuation of: (GROSS^D assessed valuation, Line 2 of the Certification of Valuation Form DLG 57^E)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area^F the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 15,315,525 (NET^G assessed valuation, Line 4 of the Certification of Valuation Form DLG 57) USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10

Submitted: 12/6/2016 for budget/fiscal year 2017 (no later than Dec. 15) (mm/dd/yyyy) (yyyy)

Table with 3 columns: PURPOSE (see end notes for definitions and examples), LEVY², and REVENUE². Rows include General Operating Expenses, Temporary General Property Tax Credit/Temporary Mill Levy Rate Reduction, and various bond and obligation categories. Total: 11.799 mills, \$180,708.

Contact person: (print) Kim Wittbrodt Daytime phone: (719) 836-2622 Signed: Kim Wittbrodt Title: Treasurer

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

1 If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution. 2 Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's FINAL certification of valuation).

CERTIFICATION OF TAX LEVIES, continued

THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.). Taxing entities that are Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:

BONDS^J:

1. Purpose of Issue: _____
Series: _____
Date of Issue: _____
Coupon Rate: _____
Maturity Date: _____
Levy: _____
Revenue: _____

2. Purpose of Issue: _____
Series: _____
Date of Issue: _____
Coupon Rate: _____
Maturity Date: _____
Levy: _____
Revenue: _____

no

CONTRACTS^K:

3. Purpose of Contract: _____
Title: _____
Date: _____
Principal Amount: _____
Maturity Date: _____
Levy: _____
Revenue: _____

4. Purpose of Contract: _____
Title: _____
Date: _____
Principal Amount: _____
Maturity Date: _____
Levy: _____
Revenue: _____

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.

**TOWN OF FAIRPLAY, COLORADO
RESOLUTION NO. 29
Series 2016**

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF FAIRPLAY, COLORADO FOR THE 2017 BUDGET YEAR.

WHEREAS, the Board of Trustees of the Town of Fairplay have adopted the annual budget in accordance with the Local Government Budget Law, on December 5, 2016; and,

WHEREAS, the Board of Trustees has made provision therein for revenues, reserves and fund balances in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and,

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues, reserves, and fund balances provided in the budget to and for the purposes described below, so as not to impair the operation of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenues, reserves and fund balances of each fund, to each fund, for the purpose stated:

General Fund			
	Current Operating Expenses	\$1,335,751	
	Total General Fund		\$1,335,751
Water Enterprise Fund			
	Current Operating Expenses	\$946,661	
	Total Water Enterprise Fund		\$946,661
Conservation Trust Fund			
	Current Operating Expenses	\$6,000	
	Total Conservation Trust Fund		\$6,000
Internal Service Fund			
	Current Operating Expenses		
	Total Internal Service Fund		\$3,000

Total - All Funds	
Current Operating Expenses	\$2,291,412
Total - All Funds	<u>\$2,291,412</u>

RESOLVED, APPROVED AND ADOPTED this 5th day of December, A.D., 2016.

Town of Fairplay:

BY: _____
Mayor, Gabby Lane

ATTEST:

(Seal)

Town Clerk, Tina Darrah

Account # GENERAL FUND - REVENUE	Account Description	2015 Audited Final	2016 Budgeted	2016 Amended	2017 Budget	Comments
	BEGINNING FUND BALANCE	\$ 356,526	\$ 359,192	\$ 352,976	\$ 440,763	
	TAXES					
10-40-05	AD VALOREM TAX (Current Taxes)	168,663	178,745	177,000	180,708	11.799 mills-set amount
10-40-10	SPEC. OWNERSHIP TAX (SO Taxes)	20,200	17,500	20,000	20,000	
10-40-30	INTEREST ON PROPERTY TAX (Interest)	865	1,000	575	1,000	
10-40-40	DELINQUENT TAXES	705	1,000	110	1,000	
10-40-55	50% SHAREBACK OF R&B LEVY	5,610	4,500	5,675	5,600	
10-40-60	MOTOR VEHICLE REGISTRATION (Dis Lic Fees)	3,624	3,500	3,500	3,600	
10-40-70	SALES TAX	486,954	537,682	574,559	597,541	3% of 4% TOF Tax
10-40-75	SALES TAX - STREETS	165,551	179,227	191,520	199,181	1% of 4% TOF Tax
10-40-80	HIGHWAY USER'S TAX	31,761	30,000	31,000	32,963	
10-40-85	SEVERANCE TAX	12,228	2,500	2,202	2,500	
10-40-86	MINERAL LEASE REVENUE	1,040	1,000	812	1,000	
10-40-90	CIGARETTE TAX	2,178	2,000	2,200	2,200	
10-40-96	LODGING TAX	31,139	30,000	37,000	37,000	
	TOTAL	\$ 940,619	\$ 988,654	\$ 1,046,153	\$ 1,084,293	
	LICENSES					
10-41-10	LIQUOR LICENSES	1,605	1,500	1,876	1,500	
10-41-30	DOG LICENSES	125	125	105	125	
10-41-32	LIVESTOCK PERMIT	-	-	60	60	
10-41-34	COMMERCIAL FLY FISHING PERMIT	375	375	300	300	
10-41-40	*BUILDING PERMITS	11,211	4,000	3,000	3,000	
10-41-41	* SURCHARGE: STREETS 5%	686	247	292	225	
10-41-42	* SURCHARGE: PARKS & REC 5%	684	247	292	225	
10-41-50	FRANCHISE TAX (Xcel 3% Fee) (CNG 5%)	57,148	55,000	51,000	50,000	
10-41-60	GOLD PANNING PERMITS/DONATIONS	2,010	2,000	2,800	2,600	
10-41-70	BUSINESS LICENSES	5,645	5,400	5,750	5,600	
10-41-80	SIGN PERMITS	400	400	225	400	
*10-41-90	* EXCAVATION PERMITS	291	200	200	200	
*10-41-92	* MECHANICAL PERMIT	-	-	250	-	
*10-41-94	* STREET CUT	-	500	1,500	500	
*10-41-96	* FENCE PERMIT	322	240	120	240	
10-41-97	SPECIAL EVENTS PERMIT	2,150	2,500	2,200	2,500	
*10-41-98	* RESIDE/REROOF PERMIT	1,900	1,000	1,200	1,000	Permits with an * get 10% surcharged
	TOTAL	\$ 84,562	\$ 73,734	\$ 70,970	\$ 68,475	

Account #	Account Description	2015 Audited Final	2016 Budgeted	2016 Amended	2017 Budget	Comments
	FEES					
10-42-75	PLANNING & DEVELOPMENT FEES	2,215	2,000	2,546	2,000	*** bill backs from Town Attorney & Planner
10-42-80	COPIES & FAXES	265	200	220	200	
	TOTAL	\$ 2,479	\$ 2,200	\$ 2,766	\$ 2,200	
	LAW ENFORCEMENT					
10-45-05	TRAFFIC FINES	22,385	32,000	20,000	24,000	
10-45-10	SURCHARGE: POLICE TRAINING (\$15.00)	2,865	3,300	2,300	2,650	
10-45-15	COURT COSTS \$31.00	1,612	1,500	1,400	1,600	
10-45-20	DEFAULT/OJW FEES \$30.00	135	300	150	150	
10-45-30	OTHER FINES	940	1,000	1,132	1,000	
10-45-80	VIN INSPECTIONS	203	100	175	200	
10-45-85	CDOT LEAF GRANT REIMBURSE	-	-	11,375	3,125	
10-45-90	MISCELLANEOUS	1,796	600	3,921	1,000	
10-45-95	GRANT REIMBURSEMENT	-	-	13,192	-	
	TOTAL	\$ 29,935	\$ 38,800	\$ 53,645	\$ 33,725	
	INTEREST					
10-46-05	INTEREST ON COLOTRUST	18	5	157	157	
10-46-10	INTEREST ON STREET CUT BONDS	9	9	0	0	
10-46-30	INTEREST ON CHECKING	962.19	900	1331	1331	
	TOTAL	\$ 989	\$ 914	\$ 1,488	\$ 1,488	
	EVENTS					
10-47-39	4TH OF JULY	2,933	3,500	5,249	5,000	
10-47-50	TGIFAIRPLAY REVENUE	8,864	9,000	16,206	12,000	
10-47-52	REAL COLORADO CHRISTMAS	500	500	1,325	500	
10-47-53	SPOOKTACULAR DONATIONS	\$ -	100	0	0	
10-47-54	VICTORIAN BALL	4,570	5,000	5,000	5,000	
10-47-55	BEAD & FIBER SHOW	1,900	3,000	2,152	3,000	
10-47-56	BURRO DAYS	39,001	45,000	44,664	45,000	
10-47-57	PEACH FUNDRAISER	2,660	3,500	2,310	2,625	
10-47-58	DISC GOLF	2,214	1,000	0	0	
10-47-70	PLEIN AIR EVENT	23,406	25,000	28,894	25,000	
10-47-90	MISCELLANEOUS REVENUE-EVENTS	0	0	1,140	3,000	
	TOTAL	\$ 86,049	\$ 95,600	\$ 106,940	\$ 101,125	

Account #	Account Description	2015 Audited Final	2016 Budgeted	2016 Amended	2017 Budget	Comments
	MISCELLANEOUS					
10-47-00	MISCELLANEOUS INCOME	4,812	5,000	4,000	5,000	
10-47-10	CEMETERY	900	300	750	300	
10-47-30	SALE OF TOWN ASSETS	-	-	501	-	
10-47-38	TOWN CLEAN UP DONATIONS	50	500	-	-	
10-47-40	DONATIONS	3,040	-	-	-	
10-47-49	STREET LIGHTS	10,954	10,800	10,433	10,800	collected on utility bills
10-47-60	525 HATHAWAY - RENT & UTILITY	1,792	2,400	3,500	3,500	rent & utility reimbursement
10-47-82	PUBLIC SPACE USE PERMIT	108	200	26	100	
10-47-87	GRANT	15,204	-	175,000	25,000	river park
	TOWN HALL RENT REVENUE	12,397	-	12,397	12,397	water portion
	TOTAL	\$ 49,258	\$ 19,200	\$ 206,607	\$ 57,097	
	TOTAL GENERAL FUND REVENUE	\$ 1,193,882	\$ 1,219,102	\$ 1,488,569	\$ 1,348,403	
	TOTAL AVAILABLE RESOURCES	\$ 1,560,408	\$ 1,578,294	\$ 1,841,545	\$ 1,789,167	

Account #	Account Description	2015 Audited Final	2016 Budgeted	2016 Amended	2017 Budget	Comments
GENERAL FUND - EXPENSES						
10-50-02	ADMINISTRATION					
	401A EMPLOYER MATCH	3,862	3,922	4,146	3,999	3% of gross salaries +admin fee
10-50-05	SALARIES - ADMINISTRATOR/CLERK /TREASURER/SPECIAL EVENTS	121,093	122,401	135,247	124,966	Tina 60%, Kim 50%, Claudia 30%, Julie 100%
	PART TIME HOURLY	-	6,720	-	-	
10-50-11	SS/MEDICARE EXPENSE	9,669	10,043	10,454	9,725	7.65% of gross salaries
10-50-12	UNEMPLOYMENT EXPENSE	397	394	407	381	.003% of gross salaries
10-50-13	EMPLOYEE HEALTH INSURANCE	31,458	30,003	28,370	28,682	health, life, vision, dental
10-50-14	WORKER'S COMPENSATION	547	820	816	400	
10-50-15	EDUCATION	4,279	3,000	1,907	3,000	
10-50-16	ADMIN VEHICLE	3,608	3,600	3,600	3,600	
10-50-20	TOWN HALL LEASE PURCHASE	30,994	18,596	30,994	30,994	
10-50-23	TOWN HALL EXPENSE - UTILITIES	5,771	7,000	7,000	7,000	electric, natural gas, trash
10-50-25	TOWN HALL EXPENSE - BLDG. REP.	621	1,000	600	500	misc repairs/paint deck
10-50-27	TOWN HALL EXPENSE - SUPPLIES	589	1,700	1,200	1,200	cleaning & bathroom supplies
10-50-28	TOWN HALL IMPROVEMENTS		8,000	11,000	7,000	police dept remodel
10-50-30	OFFICE SUPPLIES	2,739	2,500	2,500	2,500	
10-50-32	EQUIPMENT RENTAL	4,957	5,000	5,300	5,300	copier lease
10-50-35	POSTAGE EXPENSE	597	600	500	500	bus. license bills, notices etc.
10-50-40	BANK/CREDIT CARD FEES	-	-	550	1,300	
10-50-50	ELECTION EXPENSE	-	1,500	-	-	
10-50-55	BOARD OF TRUSTEE SALARY	1,692	2,160	1,404	2,160	board payroll 60% admin, 20% water, 20% san
10-50-56	OTHER TRUSTEE EXPENSES	3	100	-	-	
10-50-57	TOWN ATTORNEY LEGAL SERVICES	10,264	24,000	15,000	20,000	
10-50-60	COMPUTER/SOFTWARE/SUPPORT	7,236	7,000	7,000	7,000	software support/repairs
10-50-65	TELEPHONE/INTERNET	7,936	8,000	8,200	8,200	
10-50-70	MISCELLANEOUS EXPENSE	1,811	1,000	2,500	1,000	
10-50-75	CODIFICATION	1,610	5,000	5,368	2,000	
10-50-76	ESTIP AGREEMENT	75,919	68,000	75,000	50,000	ESTIP Agreements
	TOTAL	\$ 327,651	\$ 342,057	\$ 359,083	\$ 321,407	

Account #	Account Description	2016 Audited Final	2016 Budgeted	2016 Amended	2017 Budget	Comments
GENERAL FUND - EXPENSES						
	COMMUNITY DEVELOPMENT					
10-51-05	PROFESSIONAL FEES (Town Planner)	1,681	9,000	7,500	2,000	planner
10-51-10	EDUCATION/BENEVOLENCE(Board Members)	3,440	5,000	3,500	5,000	CML, seminars, lighting contest
10-51-20	VISITOR CENTER				2,000	
10-51-30	MARKETING	9,603	8,000	10,300	12,000	general marketing plan
10-51-34	TOWN BEAUTIFICATION	5,637	5,000	4,767	10,500	flowers/banners/benches
10-51-35	TOWN CLEAN UP DAY	6,036	6,000	5,600	6,000	
10-51-40	DUES AND MEMBERSHIPS	362	500	255	500	comm. dev dues, chamber dues, etc.
10-51-75	DONATIONS	100	500	525	1,500	
10-51-81	COMPREHENSIVE MASTER PLAN/LUC UPDATE	33,345	-	-	-	
10-51-85	PROPERTY IMPROVEMENT INCENTIVE PLAN	6,911	10,000	12,707	15,000	
10-51-90	525 HATHAWAY	7,059	8,000	12,000	8,000	utilities
	TOTAL	\$ 74,174	\$ 62,000	\$ 57,154	\$ 62,500	
	COMMUNITY DEVELOPMENT/EVENTS					
10-51-50	TGIFAIRPLAY CONCERT EXPENSE	13,997	15,000	19,527	17,000	3 concerts
10-51-62	BURRO DAYS	31,190	40,000	40,000	33,000	
10-51-63	LADIES RUN	489	500	1,252	-	
10-51-64	BEAD AND FIBER SHOW	2,195	3,000	2,402	3,000	
10-51-70	MISC EVENTS	3,585	4,000	4,275	10,000	
10-51-71	FIREWORKS/4TH OF JULY	9,857	8,000	11,919	10,900	
10-51-72	PLEIN AIR EVENT	25,405	20,000	26,814	22,500	
10-51-74	REAL COLORADO CHRISTMAS	3,476	2,600	4,300	3,000	
10-51-76	SPOOKTACULAR	225	500	200	-	
10-51-77	DISC GOLF TOURNAMENT	1,704	1,000	-	-	
10-51-82	PEACH FUNDRAISER	2,223	2,750	2,072	2,500	
10-51-83	VICTORIAN BALL	4,497	5,000	5,000	5,000	
	TOTAL	\$ 96,843	\$ 102,550	\$ 117,761	\$ 106,900	

Account #	Account Description	2015 Audited Final	2016 Budgeted	2016 Amended	2017 Budget	Comments
	JUDICIAL					
10-53-02	401A EMPLOYER MATCH	397	406	410	417	3% gross salary + admin fee
10-53-05	MUNICIPAL JUDGE SALARY	7,291	7,380	7,420	7,600	
10-53-10	COURT CLERK	11,775	11,870	12,338	12,228	Claudia 30%
10-53-11	SS/MEDICARE EXPENSE	1,449	1,473	1,511	1,517	
10-53-12	UNEMPLOYMENT EXPENSE	59	58	59	59	7.65% of gross salaries
10-53-13	EMPLOYEE HEALTH INSURANCE	5,497	5,522	5,258	5,012	.003% of gross salaries
10-53-14	WORKER'S COMPENSATION	57	40	45	40	health, life, vision, dental
10-53-20	COURT ATTORNEY	88	500	-	500	
10-53-30	EDUCATION	-	-	-	-	
10-53-40	OPERATING EXPENSE	452	450	444	450	copies, documents, postage, crime star renewal
10-53-50	DUES AND MEMBERSHIPS	150	150	22	150	CAMCA
	TOTAL	\$ 27,214	\$ 27,848	\$ 27,507	\$ 27,971	

Account #	Account Description	2015 Audited Final	2016 Budgeted	2016 Amended	2017 Budget	Comments
GENERAL FUND - EXPENSES						
10-54-01	POLICE DEPARTMENT					
10-54-03	POLICE SALARIES	146,736	145,994	161,155	149,330	
10-54-04	POLICE EXTRA DUTY PAY	0	-	11,375	3,125	cdot grant
10-54-05	PART TIME OFFICERS	18,374	23,300	22,300	20,000	2 part time
10-54-10	PENSION CONTRIBUTION	15,026	15,475	17,082	15,829	fire&police pension association
10-54-11	UNIFORMS AND ACCESSORIES	6,271	3,500	3,000	3,000	
10-54-11	SS/MEDICARE EXPENSE	3,486	3,899	4,913	3,934	ss & medi - pt/medi - ft
10-54-12	UNEMPLOYMENT EXPENSE	516	508	584	517	.003% of gross salaries
10-54-13	EMPLOYEE HEALTH INSURANCE	31,003	46,478	52,920	58,782	health, vision, dental, life
10-54-14	WORKER'S COMPENSATION	6,705	6,493	6,691	6,651	
10-54-15	GASOLINE	5,990	6,000	6,000	6,000	
10-54-20	VEHICLE MAINTENANCE	1,038	4,000	10,000	6,000	
10-54-24	PROFESSIONAL TRAINING EXPENSE	2,441	3,000	3,500	3,000	officer training
10-54-25	POLICE CAR - LEASE	28,404	-	-	-	
10-54-26	IN-SERVICE TRAINING EXPENSE	1,687	2,000	4,000	2,000	officer training
10-54-28	VEHICLE RENTAL PYMT TO ISF	12,761	12,762	14,161	14,861	
10-54-30	RADAR & RADIO MAINTENANCE	108	500	500	500	
10-54-45	OPERATING SUPPLIES	2,778	1,500	3,000	7,000	postage, office supplies, furniture
10-54-50	EQUIPMENT	-	10,100	13,000	3,000	
10-54-53	GRANT-EQUIPMENT & SUPPLIES	-	-	13,192	-	post grant
10-54-55	TELEPHONE/INTERNET	3,235	3,300	3,341	3,300	
10-54-60	MEMBERSHIPS - DUES	150	300	150	150	
10-54-65	COMPUTER/SOFTWARE/SUPPORT	2,034	2,000	2,000	4,500	crime star, lexipol, maintenance
10-54-75	INVESTIGATIVE SERVICES & SUPPLIES	679	1,000	1,000	1,000	
10-54-80	OFFICER RECRUITING	642	-	-	-	
10-54-97	PUBLIC RELATIONS	-	1,000	1,100	1,000	
TOTAL		\$ 290,064	\$ 293,110	\$ 354,965	\$ 313,480	

Account #	Account Description	2015 Audited Final	2016 Budgeted	2016 Amended	2017 Budget	Comments
GENERAL FUND - EXPENSES						
PUBLIC WORKS						
10-56-01	SALARIES	109,498	96,591	95,244	88,811	Vaughn 33%, Ray 50%, Kat 50%, Gerrits 70%
10-56-02	401A EMPLOYER MATCH	3,484	3,148	3,047	2,814	3% of gross salary + admin fee
10-56-11	SS/MEDICARE EXPENSE	8,101	7,389	7,286	6,794	7.65% of gross salary
10-56-12	UNEMPLOYMENT EXPENSE	337	290	286	266	.003% of gross salaries
10-56-13	EMPLOYEE HEALTH INSURANCE	48,121	45,666	29,102	25,533	health, life, vision, dental
10-56-14	WORKER'S COMPENSATION	5,603	6,081	4,951	4,015	
10-56-15	GASOLINE & OIL - STREETS	4,980	8,000	3,500	5,000	
10-56-25	REPAIRS & MAINT - EQUIPMENT	10,488	12,000	10,000	6,000	
10-56-30	TOOLS, MAT'L'S, & SUPPLIES	4,216	3,000	4,500	3,000	
10-56-35	EDUCATION - TRAINING	171	1,000	600	500	
10-56-40	ELECTRIC STREET LIGHTS & SIGNS	10,803	11,500	11,500	11,500	street light bill
10-56-45	TELEPHONE/INTERNET	1,619	1,500	1,500	1,500	internet, cell phone
10-56-50	MAINTENANCE BUILDING - UTILITY	5,941	7,500	6,500	6,500	trash, electric, sanitation & natural gas
10-56-60	VEHICLE/EQUI PRENTAL PYMT TO ISF	16,703	16,703	16,703	16,703	
10-56-70	STREET / CULVERT REPAIRS & MAINT	109,110	32,000	33,000	140,000	pot holes, street paving
10-56-82	TOWN SHOP BUILDING REPAIRS	5,085	1,000	195	1,000	
	TOTAL	\$ 344,250	\$ 253,367	\$ 227,916	\$ 319,935	

Account #	Account Description	2015 Audited Final	2016 Budgeted	2016 Amended	2017 Budget	Comments
GENERAL FUND - EXPENSES						
10-58-30	PARKS & RECREATION					
10-58-41	TOOLS, MATERIALS, & SUPPLIES	7,236	3,000	250	3,000	
10-58-42	PARKS UTILITIES	292	350	550	550	
10-58-50	VAULT RESTROOMS MAINTENANCE	340	500	320	500	follet paper, cleaning supplies, trash bags
10-58-80	CEMETERY EXPENSE	509	500	31	500	improvements at cemetery, graves, etc.
10-58-90	FAIRPLAY BEACH EXPENSE	3,783	500	-	50,500	river park design
10-58-95	LAND ACQUISITION	-	35,000	229,949	-	
	LAND LEASE PAYMENT	-	-	-	25,990	fairplay 29 acres
	TOTAL	\$ 12,161	\$ 39,850	\$ 231,100	\$ 81,040	
	NONDEPARTMENTAL EXPENSES					
10-61-15	LIABILITY INSURANCE	12,729	12,328	12,677	14,777	CIRSA-Property, Liab & Boiler
10-61-17	AUDIT FEES	3,800	4,620	4,620	4,740	
10-61-23	TREASURER'S FEES - MILL LEVY	4,463	4,500	5,000	4,500	
10-61-25	PUBLISHING EXPENSE	401	1,500	1,000	1,500	
10-61-30	DUES & MEMBERSHIPS (Board)	1,663	2,000	2,000	2,000	board memberships CML, Hist. Pres. Etc.
	TOTAL	\$ 23,076	\$ 24,948	\$ 25,297	\$ 102,517	
	TOTAL GENERAL FUND EXPENDITURES	\$ 1,197,432	\$ 1,135,731	\$ 1,400,781	\$ 1,335,751	Ttl. Gen. Fund Exp.
	TOTAL GENERAL FUND REVENUES	\$ 1,193,882	\$ 1,219,102	\$ 1,488,569	\$ 1,348,403	
	TOTAL GENERAL FUND EXPENDITURES	\$ 1,197,432	\$ 1,135,731	\$ 1,400,781	\$ 1,335,751	
	REVENUES OVER EXPENDITURES	\$ (3,550)	\$ 83,371	\$ 87,787	\$ 12,653	Ttl. Gen. Fund Rev - Ttl. Gen. Fund Exp.
	DIFFERENCE PLUS BEG. FUND BALANCE	\$ 352,976	\$ 442,563	\$ 440,763	\$ 453,416	
	REDUCTION OF BEG FUND BALANCE TO					
	BALANCE THE BUDGET					
	ENDING FUND BALANCE	\$ 352,976	\$ 442,563	\$ 440,763	\$ 453,416	
	TABOR RESTRICTED FUNDS	\$ 35,816	\$ 36,873	\$ 44,657	\$ 40,452	

Account #	Account Description	2015 Audited Final	2016 Budgeted	2016 Amended	2017 Budget	Comments
CTF - REVENUE						
	BEGINNING FUND BALANCE	\$ 8,733	\$ 10,657	\$ 10,657	\$ 14,366	
	INTERGOVERNMENTAL REVENUE					
20-44-10	COLORADO LOTTERY FUNDS	3,271	3,300	3,700	3,300	lottery sales
20-44-20	PARK COUNTY GRANTS	13,000	25,000	-	-	
	TOTAL	\$ 16,271	\$ 28,300	\$ 3,700	\$ 3,300	
	INTEREST					
20-46-50	INTEREST INCOME SAVINGS	4	3	9	9	
	TOTAL	4	3	9	9	
	TOTAL CTF REVENUE	\$ 16,275	\$ 28,303	\$ 3,709	\$ 3,309	
	TOTAL AVAILABLE RESOURCES	\$ 25,008	\$ 38,960	\$ 14,366	\$ 17,675	
CTF - EXPENSES						
	OPERATIONS					
20-73-03	BASEBALL FIELD IMPROVEMENTS	151	500	-	1,000	
20-73-05	BASEBALL FIELD UTILITIES	-	175	-	-	
20-73-10	COHEN PARK - IMPROVEMENTS	14,200	-	-	5,000	ada upgrades
20-73-65	SIDEWALK/TRAIL PROJECT	-	27,500	-	-	
	TOTAL	\$ 14,351	\$ 28,175	\$ -	\$ 6,000	
	CAPITAL OUTLAY					
	TOTAL CTF EXPENDITURES	\$ 14,351	\$ 28,175	\$ -	\$ 6,000	
	TOTAL REVENUE	\$ 16,275	\$ 28,303	\$ 3,709	\$ 3,309	
	TOTAL CTF EXPENDITURES	\$ 14,351	\$ 28,175	\$ -	\$ 6,000	
	REVENUE OVER EXPENDITURES	\$ 1,924	\$ 128	\$ 3,709	\$ (2,691)	
	DIFFERENCE PLUS BEG. FUND BAL.	\$ 10,657	\$ 10,785	\$ 14,366	\$ 11,675	
	REDUCTION OF BEG FUND BALANCE TO BALANCE THE BUDGET					
	CTF ENDING FUND BALANCE	\$ 10,657	\$ 10,785	\$ 14,366	\$ 11,675	

Account #	Account Description	2015 Audited Final	2016 Budgeted	2016 Amended	2017 Budget	Comments
INTERNAL SVC FUND						
	BEGINNING FUND BALANCE	-	210,672	210,672	244,422	
	REVENUE					
32-47-10	DOLA START UP GRANT	173,059	-	-	-	
32-47-20	DEPT. RENTAL PAYMENT	40,600	40,600	42,000	42,700	
32-47-30	SALE OF VEHICLE/EQUIPMENT-PD	-	-	2,250	-	
	TOTAL REVENUE	213,659	40,600	44,250	42,700	
	EXPENDITURES					
32-58-10	POLICE VEHICLES	-	-	10,500	-	
32-58-20	PUBLIC WORKS EQUIPMENT	-	-	-	-	
32-58-30	PUBLIC WORKS VEHICLES	-	-	-	-	
32-75-50	DEPRECIATION	2,987	-	3,000	3,000	
	TOTAL	2,987	-	13,500	3,000	
	TOTAL RENTAL REVENUE	213,659	40,600	44,250	42,700	
	TOTAL EXPENDITURES	2,987	-	13,500	3,000	
	REVENUES OVER EXPENDITURES	210,672	40,600	30,750	39,700	
	DIFFERENCE PLUS BEG. FUND BALANCE	210,672	251,272	241,422	284,122	
	REDUCTION OF BEG FUND BALANCE TO BALANCE THE BUDGET					
	ENDING FUND BALANCE	210,672	251,272	241,422	284,122	

Account #	Account Description	2015 Audited Final	2016 Budgeted	2016 Amended	2017 Budget	Comments
WATER						
ENTERPRISE - REVENUE						
50-43-05	UTILITY REVENUE	404,261	400,000	402,000	400,000	
50-43-50	POTABLE WATER	3,196	4,500	2,500	3,000	
50-43-60	LATE CHARGES	-	-	7,544	1,431	
50-43-65	LIEN INTEREST REVENUE	-	-	187	5	
50-43-70	PLANT INVESTMENT FEES	7,500	7,500	-	-	
50-43-80	WATER FACILITY MAINTENANCE FEE	477	500	475	500	
	TOTAL	\$ 415,434	\$ 412,500	\$ 412,706	\$ 404,936	
WATER						
ENTERPRISE - REVENUE						
	MISCELLANEOUS					
50-46-05	WATER METERS, PRV. & PARTS	2,011	1,000	60	1,000	
50-46-10	PENALTY FOR NON-COMPLIANCE	480	480	480	480	
50-46-25	INTEREST ON INVESTMENTS	63	50	220	220	
50-46-45	FEMA PROJECT	8501	-	-	375,000	project reimbursement
50-46-49	FAIRPLAY SANITATION FEES	136368	-	135,809	142,329	
50-46-50	OTHER WATER REVENUE	350	100	-	100	
	TOTAL	\$ 149,773	\$ 1,630	\$ 138,569	\$ 619,129	
	TOTAL WATER ENTERPRISE REVENUE	\$ 565,207	\$ 414,130	\$ 549,275	\$ 924,065	
WATER						
ENTERPRISE - EXPENSES						
	EMPLOYEE EXPENSES					
50-70-01	SALARIES	191,730	83,480	96,277	93,373	30% Tina, 33% Vaughn, 25% Ray, 25% Kat,
50-70-02	401A EMPLOYER MATCH	5,331	2,729	3,021	2,976	15% Gerrits, 20% Claudia, 25% Kim
50-70-11	SS/MEDICARE EXPENSE	14,479	6,441	7,421	7,198	3% of gross salaries + admin fee
50-70-12	UNEMPLOYMENT EXPENSE	599	253	291	282	7.65% of gross salaries
50-70-13	EMPLOYEE HEALTH INSURANCE	61,673	32,534	25,602	26,747	.0030% of gross salaries
50-70-14	WORKER'S COMPENSATION	2,094	640	1,169	813	health, life, vision, dental
50-70-50	EDUCATION - WATER OPERATORS	1,758	3,000	1,568	3,000	
50-70-70	BOARD OF TRUSTEE SALARIES	833	720	736	720	
	SANITATION EMPLOYEE EXPENSES					
	TOTAL	\$ 278,496	\$ 129,797	\$ 271,896	\$ 277,437	

Account #	Account Description	2015 Audited Final	2016 Budgeted	2016 Amended	2017 Budget	Comments
	PLANT & EQUIPMENT					
50-71-03	WATER TREATMENT PLANT	23,719	15,000	50,000	35,000	scada completion
50-71-20	PUMPHOUSE EXPENSE	-	13,000	11,902	500	
50-71-30	CHEMICAL EXPENSE	1,023	800	1,000	500	hth chlorine
50-71-40	WATER TESTING EXPENSE	4,325	3,800	207	500	all required analysis
50-71-55	LEAKS AND REPAIRS	9,980	21,000	83,700	10,000	
50-71-60	TOOLS, & MAINTENANCE SUPPLIES	5,583	3,000	4,000	2,500	tools & safety equipment, uniform shirts
50-71-70	REPAIR & MAINTAIN EQUIPMENT	5,184	7,000	8,000	7,000	vehicles/backhoe
50-71-80	GASOLINE & OIL	2,048	3,500	1,500	2,000	water dept fuel
	POTABLE WATER STORAGE TANKS -					
50-71-85	MAINTENANCE	3,071	500	200	3,000	divers
50-71-87	VEHICLE/EQUIP RENTAL PYMT TO ISF	8,352	8,352	8,352	8,352	
50-71-90	DITCH MAINTENANCE	-	1,000	-	1,000	research easements
50-71-95	FEMA PROJECT	8,501	-	8,257	500,000	
	TOTAL	\$ 71,767	\$ 76,952	\$ 177,118	\$ 570,452	
WATER						
ENTERPRISE -						
EXPENSES						
	CONTRACTUAL FEES					
50-72-03	ENGINEERING FEES	5,725	10,000	3,105	5,000	any engineering needed/cap improvement plan
50-72-10	LEGAL FEES	6,933	10,000	5,500	5,000	water rights issues
50-72-20	INSURANCE FEES	8,015	8,219	8,413	9,851	CIRSA - Liab & Boiler
50-72-30	MEMBERSHIP DUES	1,075	1,200	1,226	1,210	
50-72-40	AUDITOR FEES	3,800	3,800	3,080	3,160	
	TOTAL	\$ 25,547	\$ 33,219	\$ 21,324	\$ 24,221	

Account #	Account Description	2015 Audited Final	2016 Budgeted	2016 Amended	2017 Budget	Comments
	OPERATIONS					
50-73-03	OFFICE EXPENSE	545	500	750	750	
50-73-10	POSTAGE EXPENSE	2,012	2,000	2,100	2,000	
50-73-20	TELEPHONE EXPENSE	1,384	1,500	1,080	1,500	
50-73-30	PUBLISHING EXPENSE	310	400	1,101	400	ccr report
50-73-40	WATER METERS	-	2,000	800	1,000	
50-73-50	BANK/CREDIT CARD FEES	-	-	1,100	2,100	
50-73-60	COMPUTER/SOFTWARE/SUPPORT	4,766	8,000	7,500	7,500	caselle & auto read support/computer-GIS mapping
50-73-90	UTILITIES	16,528	20,000	20,000	20,000	electric/heat at water facilities
50-80-80	TOWN HALL LEASE PURCHASE	12,397	12,397	12,397	12,397	40% of pymt.
	TOTAL	\$ 37,953	\$ 46,797	\$ 46,828	\$ 47,647	
	DEBT SERVICE					
50-75-02	REVENUE LOAN PAYMENT-PRINCIPAL	-	14,152	14,152	14,900	fixed expenditure
50-75-03	DEP OF LOCAL AFFAIRS-PRINCIPAL	-	5,199	5,199	5,458	fixed expenditure
50-75-05	RURAL DEV. LOAN - PRINCIPAL	-	2,000	1,900	2,000	fixed expenditure
50-75-10	REVENUE LOAN PAYMENT-INTEREST	1,758	1,066	1,066	419	fixed expenditure
50-75-13	DEP OF LOCAL AFFAIRS-INTEREST	984	819	819	560	fixed expenditure
50-75-15	RURAL DEV. LOAN - INTEREST	3,696	3,452	3,748	3,566	fixed expenditure
	TOTAL	\$ 6,438	\$ 26,688	\$ 26,884	\$ 26,904	
	TOTAL WATER ENTERPRISE EXPS	\$ 420,201	\$ 313,453	\$ 544,049	\$ 946,661	
	TOTAL WATER FUND REVENUES	\$ 565,207	\$ 414,130	\$ 549,275	\$ 924,065	
	TOTAL WATER FUND EXPENDITURES	\$ 420,201	\$ 313,453	\$ 544,049	\$ 946,661	
	REVENUES OVER EXPENDITURES	\$ 145,007	\$ 100,677	\$ 5,226	\$ (22,596)	
	ESTIMATED WATER FUND CASH BALANCE	\$ 435,000	\$ 635,677	\$ 640,903	\$ 518,307	
	TABOR RESTRICTED FUNDS	\$ 16,956	\$ 12,424	\$ 16,478	\$ 27,722	
	USDA RURAL DEV. LOAN RESTRICTED			\$ 9,613	\$ 10,176	Need to add \$563.00 each year

TOWN OF FAIRPLAY, COLORADO

RESOLUTION NO. 30

Series 2016

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO that under and by virtue of the provisions of Section 13-1-240 of the Fairplay Municipal Code that a list of all delinquent water assessments as of November 30, 2016, be certified by the Town of Fairplay to the Park County Treasurer, to be collected and paid over by the Park County Treasurer in the same manner as other municipal taxes are authorized by law to be collected.

The Park County Treasurer, at the close of every month, shall pay over to the Town of Fairplay Municipal Treasurer all money collected by the Park County Treasurer upon presentation to the Park County Treasurer an order signed by the Mayor and Clerk of each Municipality.

INTRODUCED, READ AND ADOPTED this 5th day of December, 2016.

TOWN OF FAIRPLAY, COLORADO

By _____
Mayor, Gabby Lane

ATTEST:

Town Clerk, Tina Darrah

FAIRPLAY WATER LIEN LIST 2016

**Jason Bressette
824 Trout Creek
\$233.70**

**Schedule #44505
T09 R77 S33 SE4
Fairplay Stone Creek
Filing 1 Block 1 Lot 09**

**Julie Burruss
691 Clark Street
\$778.36**

**Schedule #44164
T09 R77 S33 NE4
Fairplay Clark & Bagues
Block 08 Lot 17 and 18**

**Glenn Sorensen, Jr.
680 Front Street
\$419.12**

**Schedule #369
T09 R77 S33 SE4
Fairplay
Block 07 Lot 07 and 08**